App F IX 4

Previous References

194 by Lib Mun Port File No 31-4 4
Serial Nos 9,10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 140

Part B for August 1961

SUBJECT

Re: Budget Estimates of Ontario
-Toronto Municipal Railways

The Secretary of
Comptroller

Ltr no 1597 & dated 12-8-61
(Ltr and with observations

11-1/9

Budget Estimates of the Tiptur Town Municipal council

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PART II

Statement of matter of routine for the month of 19

SECTION

WD 089—GPS—40 000—1 8 40

296/K1

Letter No R per Y 30/44-45 dt 8744 from the Dy Tahsildar Dist Secy, Bangalore, the budget estimates of the Tiptur Town Municipality for the year 1944-45

Submitted with a draft for approval

The financial position of this Office is good

Law Secy for

21 7 44

May be approved

Sd

24 7 44

for

Secy

30 7 44

Sd

31 7 44

for

Secy

1366

21 [illegible]

15/7

OFFICE OF THE MINISTER FOR L S G & P H

Dat 24 7 44

No 639

TYPING SECT

7 [illegible]

SRV EFCTT

B

23/8

(1) Lr 1599 dt 12 8 44

Records to above with certain instructions

[PTO

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PAPT II

Statement of matt r of routine for the month of *19*

SECTION

WD 089—GPB—40 000—1 8 40

(F No 46) GOVERNMENT OF MYSORE

No R Per Y 30/44-45 OFFICE OF The Deputy Commissioner,
Encls One Tumkur District

Date 8th July 44

SEC'Y LAW DEPT 10 JUL 1944 GOVT OF MYSORE

GOVT & REV SECRETARIAT 276 12 JULY 1944 L S G BRANCH

Sir

I have the honor to forward, herewith, a copy of the Budget Estimates of the Tiptur Town Municipality for the year 1944-45 together with my review thereon and to request that sanction of Government may be obtained to the said Budget Estimates and communicated

I have the honor to be,
sir,
Your most obedient servant,

For Deputy Commissioner,
Tumkur District
(Absent from Station)

AD 8/7

THE GENERAL AND REVENUE SECRETARIAT

PART II—

Stat

SECTION

|

Per Y 30/43-44

Office of the Deputy Commissioner,
Tumkur, 7th July 1944

Review on the Budget Estimates of Tiptur Town Municipal Council for the year 1944-45

The Municipal Council has an investment of Rs 20,623/- in Government Savings Bank account in the Tiptur Taluk Treasury The Municipal Council anticipates an income of Rs 50,973/- for the year 1944-45 The receipt side of the budget is retained with the following modifications for reasons noted against each —

Budget Head	Provision by the Municipality	Retained by this office	Remarks
A Municipal Rates & taxes Octroi	14,000	14,000	As the actuals for 42-43 being Rs 14,500/- and the Council intends levying Octroi on copra & cocoanuts and enhance the rate of Octroi on certain existing articles
2 Taxes on buildings and lands	7000	7000	According to the sanctioned estimates
3 Water cess	1200	1200	
5 Tolls & ferries	9000	9000	The income under this head has fallen due to the decrease in the number of carts carrying food stuffs as their movement is controlled
6 Water connection charges	3200	3200	As the actuals for 42-43 being Rs 3071/-
7 Lighting tax	900	900	The increased provision of Rs 200/- over the sanctioned estimates is retained as the actuals for 42-43 for Rs 1120/-
9 Dohatarfa shoptax	2600	2600	The increased provision of Rs 600/- over the sanctioned estimates is retained as new hotels and coffee clubs and shops have opened in the town
B 1 Pounds	400	400	As the actuals for 42-43 being Rs 388/-
C1 Rent of buildings	100	100	As it relates to ground rent on the petrol bunk
C2 Sale of lands	5000	5000	As the Council intends disposing of sites in the extension in front of the Railway station and in the extension near cattle pound

4

3 Conservancy-Receipts Sale of manure	1200	830	According to sanctioned estimates as details have not been furnished for the proposed increase
6 Income from markets	290	290	As proposed by the Council
9 License fees Hotels	100	100	As the actuals for 42-43 being Rs 93/-
12 Interest on investments	150	150	Being the interest on investments
15 Sale of unserviceable articles	100	100	Separate sanction obtained to dispose of these unserviceable articles and credit the realisations to Municipal funds
E Miscellaneous-4 Other items Profit realised from the Municipal Grain depot	1200	1200	As it relates to profits derived from the Municipal Depot
F Public Debt	250	250	Being the initial deposits to be refunded to contractors for works undertaken
Advances	2625	2625	As these are expected to be realised during the year
Education cess	990	990	As it is a separate sanctioned levy to be collected and credited to Elementary Education funds

The Municipal Council has provided for a total expenditure of Rs 76680/- The expenditure side of the budget is retained with the following modifications -

Budget head	Provision by the Municipality	Retained by this office	Remarks
A2 Municipal office Salary of establishment	2296	2236	As it includes the pay and dearness allowance of the office staff The payment of an allowance of Ps 5/- p m to the III clerk for attending to typing work is deleted as this is a part and parcel of office work
Allowance to President and V P	960	960	Being the honorarium
Pay of the Assessing officer	330	300	To be incurred in case an assessing officer is posted
T.A	50	40	According to the sanctioned estimates
(d) Furniture	250	250	As provision has been made for two teak wood boxes and a table for office use

(e) Stationery supplied by Govt stationery Depot	90	90	The increased provision of Rs 20/ has been retained as the cost of stationery articles have gone up
f) Miscellaneous - Purchase of books, book-binding and telegram charges	38	30	The increased provision of Rs 10 under book binding charges is retained as the council intends having certain important registers bound
Printing charges	200	150	According to sanctioned estimates If more funds are necessary separate sanction may be obtained furnishing details
Audit charges	142	120	According to sanctioned estimates
A II Collection Octroi Establishment	923	923	As it includes the pay, dearness and leave allowances of the - establishment
A II Other taxes chatarra Establishment	988	988	Separate sanction of Govt to be obtained for the revision of the scale of the bill collector to the entertainment of an additional Bill Collector They have proposed to discontinue the serviees of the Special Revenue Inspector
Toll Establishment	1224	1224	As it includes the pay and dearness allowance of the toll gate staff
3 Rents of Municipal and Octroi offices	570	570	Separate sanction of Govt to be obtained
A III Pensions & gratuities	600	600	As the pensionary contributions works upto nearly Rs 50/- p m
B2 (d) Electric charges	2952	2952	As these are charges to be paid to Electric Dept
3 Pewards Capturing and depositing of monkeys	50	50	As the public are complaining of great havoc by the by the monkeys this provision has been made
c Public works carried out by the P W D	10000	Deleted	Sanction of Govt obtained to meet out of the closing balance when the plan & estimates are ready
D Public works carried out by the Civil Dept			
1 Original works	10700	10700	vide list enclosed Separate sanction of Govt to be obtained for works exceeding Rs 1000/-
2 Repairs	4000	4000	As the Council intends taking up repair works
3 Compensation	15,000	15,000	The Council intends acquiring lands for the Bus stand, laying out shandy maidan and acquisition of land on the Railway station road Separate sanction to be obtained before utilisation
(2) Conservancy, & Sanitation Establishment permanent	6732	6732	As it includes the dearness allowance of the staff

c)Other charges Hore of carts temporary	3240	3240	The increased provisions of 1800/- is retained in view of the fact that the cost of food and fodder has been considerably increased and scarcity of cattle due to rinderpest the council have resolved to engage 3 carts on a monthly hire of Rs 90/- per cart Separate sanction to be obtained before utilisation
iscellaneous Charges for food analysis	150	150	In connection with the adulteration Act
E3 Medical relief including vaccination	478	478	The increased provision of Rs 52/- is retained as it is in accordance with the figures furnished by the Medical department
iii Contribution towards maternity and Veterinary hospitals	420	420	As it is in accordance with the figures furnished by the Medical department
v) Bedding & clothing	79	79	-do-
b) Contribitions on account of construction and repairs of L F D and Hospital staff quarters	266	266	According to the sanctioned estimates
c) Maternity hospital	1260	1260	The increased provision of Rs 231/- is retained as it is in accordance with the figures furnished by the Medical Dept
Allowance to native pandit	360	360	According to the sanctioned estimates
b) Vaccination Vety Hospitals	325	325	The increased provision of Rs 43 is retained as it intended for repairs to the Veterinary hospital
E 5 Maintenance of public gardens and buildings Establishment	360	360	As it includes the pay and dearness allowance of the establishment
7 Cattle pounds	240	240	-do-
E 9 Water Supply and maintenance charges			
Maintenance of water works	4900	4900	As it includes the electric charges and provision for the purchase of accessories Separate sanction to be obtained with details etc
Establishment	1488	1488	As it is the pay and dearness allowance of the water works establishment
Contribution towards the medical inspection of school children	90	90	Separate sanction of Govt to be obtained before utilisation
Miscellaneous - Grant to nursery school	360	360	-do-

7

h	3 Law charges	100	100	As it is intended to file suits for the recovery of Municipal dues
I	Public Dept			
2	Deposits	250	250	To be refunded
3	Advances	500	500	
4	Interest on investments	150	150	
5	Education cess	990	990	As it a sanctioned levy to be collected and credited to Elementary Education Funds

The abstract figures of the budget as retained ~~with~~ will therefore be as hereunder -

Opening balance		Rs 49,389
Receipts -		
Normal		40,288
Special		
Sale of lands	5000	
Interest on investments	150	
Sale of unserviceable articles	100	
Profits realised from the food depot	1200	
Deposits and advances	2875	
Education cess	990	10 315
Total		99,992
Expenditure		
Normal		38,544
Special		
Original works	10700	
Compensation	15000	
Contributions towards L F D and hospital staff quarters	266	
Law charges	100	
Deposits and advances	750	
Interest on investments	150	
Education cess	990	27,956
Total		66,500
Closing balance		33,492

6

According to the proposed estimates the normal expenditure is less than the normal income The closing balance is above the prescribed minimum The contributions due to several departments of Govt and institutions should be paid regularly and not allowed to fall into arrears The arrears of mohatarfa and other ~~charges~~ taxes amounting to Rs 4132/- should be collected early Sanction of Govt may be obtained to the payment of dearness ~~allowance~~

Deputy Commissioner,
Tumkur District

AD 8/7

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tipton **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 2243 54 – MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	38510	41661	34746	42918	9	8	A General Administration	9016	7942	8049	8649	92	
							B Public Safety	3002	2944	3010	2927	90	
B Realization under special acts	400	446	384	388	9	0	C Public works carried out by P W D	10000	2373				
C Revenue derived from Municipal property and powers apart from taxation	6982	25495	5487	2674	2	4	D Do by Civil Dept	29700	5746	10000	3625	106	
							E Public Health convenience	22032	20241	19156	18219	20	
D Grants of contributions	16	16	16	365	0	12	F Public Instruction	750	920	750	1626	67	
							G Contributions and grants in aid (Private)	190	190	190	240	00	
E Miscellaneous	1200	1777	20	259	12	2	H Miscellaneous	100	150	100	104	0	
F Public Debt	3865	9825	6090	1121	9	2	I Public Debt	1890	4882	1250	2090	2 10	10
Total Receipts	50973	79220	46743	54013	5	4	Total Expenditure	76680	45388	42505	36201	4 1	
Opening Balance	49389	15557	13956	17745	6	8	Closing Balance	23682	49389	18194	15557	7 11	
Grand Total	100362	94777	60699	71758	12	0	Grand Total	100362	94777	60699	71758	12 0	

President
17/6/46 Taluk Town Union Board

B Statement showing details of estimates of receipts for the year 194 –194

Items of Receipts	Estimate for the ensu in year 194 –194		Revised estimate for the current year 194 –194		Sanctioned estimate for the current year 194 –194		Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A Municipal Rates and Taxes—								
1 Octroi	14000		16629		10000		14559-12-1	
2 Taxes on buildings and lands	7000		7000		7000		8781-0-1	
3 ~~Taxes on vehicles and animals~~ Motor, bicycle	1200		1383		1500		1591 7-7	
4 ~~Taxes on professions and trades~~ Conservancy fees							1033-8-7	
5 Tolls and ferries	9000		9221		10000		12022 11-0	
6 Water ~~tax~~ connection charges	3200		3211		2976		3071-1-7	
7 Lighting tax	900		973		700		1119 14-7	
8 ~~Conservancy cesses (including scavenging and latrine rates)~~ Export pass fees	10		11		20		16 11-0	
9 Mohatarfa—								
(a) Shop tax	2600		2600		2000		2968 4-0	
(b) Oil mill tax								
(c) ~~Cart tax~~ Vehicle Tax	600		713		500		754-1-0	
Total 9		3200		3313		2550	3722 5-0	
10 Other taxes (to be specified)		300						
Total A		38570		41661		34746	45918 9-8	
B Realizations under Special Acts -								
1 Pounds—								
Fines for cattle trespass	350		372		350		348 2-0	
Sale of stray cattle	20		21		4		4-0-0	
Refund of feeding charges	30		53		30		36 7-0	
Other items								
Total		400		476		384	388 9-0	

2 Public conveyances—									
Carr age license fees									
Fees for driver s badges	—	—						—	
Other ıtems	—	—			—			—	
Total 2	—	400		~~456~~ 446		382	388	90	
3 Other ıtems (to be specified)					—				
Total B									
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	100		293	—	220		439	0	0
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	5000		22869		4000		524	20	
Sale of grass									
Sale of trees	—								
Amarayı	—								
Other ıtems	—								
Total 2	—	5000		22869		4000	524	20	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	1200	—	1346	—	830	—	600	—	
4 Sale proceeds of smuggled goods	—		—			—	—		
5 Fees and revenue from educational institutions—									
School fees	—	—							
Other receipts	—								
6 Fees and revenue from markets and slaughter houses—	290		292	—	400		375	5	6
Income from markets							—		
Income from slaughter houses	—	—	—	—	—	—	—		
Total 6		290		292		400	375	5	6

B Statement showing details of estimates of receipts for the year 1944–1945 *contd*

Items of Receipt	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	2	-	4		2		0	4-0	
9 License fees—									
~~Firewood depots~~ Hawkers etc	100		122		15		93	0-0	
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart tancs (private)									
Tobacco license fees									
Total 9		100		122		15	93	0-0	
10 Other fees—									
Water supply ~~Fees for storage in Octroi Post—~~ either otherwise fees Octroi rai adari fees	40	-	102		40		53	4-0	
B amalga fees									
Mun p l rt stand fees									

Demurrage fees								
Total 10		40		102		40	55	40
11 Fines								
12 Interest on investments	150		287		160		190	10-10
13 Land Revenue and cesses								
14 Revenue from sewage f rms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	100		180		50		166	80
Miscellaneous								
Total 15		100		180		50	166	80
Total C		6982		25495		5487	26714	24
D Grants and Contributions -								
From Government—								
For road repairs ~~repairs~~ compen sation for loss of vehicle tax	16		16		16		3650	120
For sanitary purposes								
For educational purposes								
Purnaiya s Chattram feeding charges								
Total 1								
2 From District Funds-								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Murrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D		16		16		16	3650	120

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	—						—	—	
2 Lapsed Deposits	—	—	215				221	12 4	
3 Refunds and recoveries	—	—		—	20		37	14 10	
4 Other items (to be specified)— profit realised in the Recoveries of overpayment of previous years food grain depot	1200		1552		-		-		
Total F		1200		1777		20	229	11 2	
F Public debt—									
1 Loans	—								
2 Deposits	250		1150		100		536	00	
3 Advances	2625		7678		5700		585	72	
4 Other items (to be specified)— Bill realisation less New extension receipts (Bangalore City)	990		997		890		-		
Stock credits	-								
Total Public Debt	-	3865		9825		6090	1121	92	
Total Receipts	-	50973		79220		46743	52013	514	

C Statement showing details of estimates of Expenditure for the year 1944–1945

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance	—				
(c) Contingencies	—				
(d) Furniture	—	—		—	
(e) Stationery supplied by Government Stationery Depot	—				
(f) Miscellaneous	—	—			
Total 1	—				
2 Municipal Office—					
(a) Salary of establishment	—				
Contribution towards the salary of Local Fund clerks—					
Permanent office Batti	2296	2267	1992	3301-	15-11
Temporary & Pro	960	773	960		—
President L B P Local allowance pay &	330	—	330		
(b) Travelling allowance receiving office	50	65	40	13	12-0
(c) Contingencies	150	168	150	176	12 9
(d) Furniture	250	20	20	—	
(e) Stationery supplied by Government Stationery Depot	90	90	70	95	1 9

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Item of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars	12		12		0				
Purchase of books and journals	12		12		5				Subscription payable to Government for the supply of Express Gazette
Book binding charges	20		—		10				
Postage charges	6		7		5		409	15 3	
Telegram charges	—								
Printing charges	200		110		150				
Advertisement charges	—								
Clothing charges	—		—				—	—	
Belts and badges Arms charges	142		142		120				
Total (*f*)	—	380	—	271		290	409	15 3	
Total 2	—	4126		3383		3562	3587	10 5	
Total 1	—	4506		3654		3852	3997	9 8	
II Collection—									
I Octroi—									
(*a*) Establishment	923		839		798		760	6 5	
Permanent	—							—	
Temporary									
Revision of Establishment	—								
Total (*a*)	—	923		839		798	760	6 5	

(c) Other charges (to be specified)–									
Rewards	—								
Rent									
Contingencies									
Miscellaneous								—	—
Total (c)									
Total I		923		839		798	760	6 5	
Other taxes–									
(a) Establishment– Kotakarfa									
Permanent	988	-	617		5 16		1031	8 9	
Temporary Spl Revenue Inspector	- -		398		5 82			-	
Total (a)	-	988		1015		1098	1031	8 9	
(b) Commission Toll Gate	1224		1207		1116		1046	11 7	
(c) Other charges (to be specified)									
Contingencies	60		180		100		111	2 0	
Painting door numbers	60		-		60		-		
Bicycle badges	60		28		60		21	2-6	
Total (c)	-	180		208		220	132	4 6	
Total 2		2392		2430		2434	2210	8 10	
3 Rents and other receipts–									
Establishment-									
Permanent									
Temporary Roads & Rural and Outside Officers	570		363		396		276	00	
4 Refund	25		57		100		716	8 3	
Total II		3910		3689		3728	3962	15 6	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	650		579		469		687	07	
Total A		9016		7942		8049	8649	9 2	

C Statement showing details of estimates of expenditure for the year 1944 1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945		Revised estimate for the current year 1943-1944		Sanctioned estimate for the current year 1943-1944		Account of past year 1942-1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment-									
Permanent									
Temporary									
(b) Other charges to be specified)									
2 Lighting charges									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2952		2942		3000		2925-00		
Total 2		2952		2942		3000		2925-00	
3 Rewards for destruction of wild animals snake dogs etc—									
Capturing and deporting of monkeys	50		2		10		2	90	
Destruction of snakes									
Destruction of dogs and bitches									
Total 3		50		2		10		2 90	
4 Miscellaneous									
Total B		3002		2944		3010		2927-90	

C *Public Works carried out by Public Works Department*—								
(1) Original work	10000		2373	1				Contribution previously has been made for the drainage scheme in the Western and Southern Extensions
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		10000		2373				1 Contribution paid for the installation of Lights in the Waterworks Hospital Typhus
Public Works carried out by Civil Department—								
(1) Original work	10700		3608		4000		2655-66	
(2) Repairs	4000		1635		3000		775 80	
(3) Compensation	15000		503		3000		194 120	
(4) Tools and plant								
(5) Establishment charges								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		29700		5746		10000	3625-10 6	
F *Public Health and Convenience*—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

11

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944-1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942-1943 (audited figures)		Explanation for variations between columns 2 and 4
1	2		2		4		5		6
Conservancy and Sanitation									
(a) Establishment—									
Permanent	6732		6329		6684		6060	121	
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total a)		6732		6329		6684	6060	121	
Road watering and cleaning									
(c) Other charges (purchase of cart dustbins etc)—									
Hire of carts permanent									
Hire of carts temporary	3240		1043		1440		1033	36	
Purchase of carts	750		925		250		323	150	
Repair of carts									
Purchase of dustbins	100				100				
Purchase of brooms tools and plant	50		15		50				
Miscellaneous charges for Food Analysis	150				150				
Total (c)		4290		1983		1990	1357·26		

(d) Plague Cholera and other charges	250	1355	250		17	110	
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
Total F D Hospital		250		1355		250	17 110
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (d)							
Total 2		11272		9667		8924	7435 97

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Account of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination--									
(a) Local Fund Hospitals and Dispensaries--									
(i) Charge allowance	--	--							
(ii) Establishment	478	--	451	--	426	--	419	50	--
(iii) House rent contingencies and furniture--									
House rent contributions towards the current charges of the Kodaikanal Hospital and Kodaikanal Hospital Fund	72	-							
Contingencies	420	--	396		396		396	00	
Furniture	53	--	--	--	53	--	--	--	--
( ) Dieting charges Kodaikanal Orphanage	8	--	--	--	8	--		-	
(v) Bedding and clothing charges	79	-	76		63	--	--	--	--
(vi) Country medicines	102		64		131	-	77	32	-
(vii) Travelling allowances	53		53	--	53		52	80	
Total (a)	-	1265		1040		1130	94	502	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarter	266		222	-	266		23	54	
(c) Midwives and maternity - Hospital									
(i) Establishment -	1260		1247		1029		116	100	
Maharani Hospital									-
Midwives		--							
Total (i)		1260		1247		1029	116	00	

(ii) Reward for extra labour cases and other items	5-			5-			5-			5-			
Maharani's Hospital													
Contingency													
Furniture													
Dieting charges													
Bedding and clothing													
Country medicine													
Total Maharani's Hospital													
Midwives													
Total (ii)													
(iii) Travelling allowance													
(iv) Midwives articles													
Total (c)		1265			1252			1034		1166	00		
(d) Contributions to Ayurvedic and Unani Dispensaries pay & actual panel	360			345			360			230	19		
Indigenous Hospitals and Vaidyasalas—													
Establishment													
Rent													
Medicine													
Total Indigenous Hospitals and Vaidyasalas													
Allowance to Panditts and Hakims—													

C Statement showing details of estimates of expenditure for the year 1944–1945 (contd)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institution (to be specified)									
St Martha's Hospital Bangalore	—								
Church of England Zenana Mission Hospital Chennapatna									
Reliefern Memorial Hospital Hassan			—	—	—		—	—	
(f) Charges for treatment of indigent patients in the Pasteur Institute					15				
(g) Veterinary Hospitals and Dispensaries	104	—	50		104		50	00	
(h) Vaccination									
(i) Establishment	325	—	306		282	—	270	00	
Permanent	—								
~~Temporary~~ Vaccine lymph	87		87		87		69	10 6	
(ii) Other items	—	—		—					
Total (i)		412		393		369	339	10 6	
Total 3	—	3672	—	3302		3278	2754	19	
4 Registration of Births and Deaths	—	—	—						
Establishment	—	—	—		—				
Permanent	—								
Temporary								—	
Contingencies									
House rent	—								
Total 4									

M intenance of public gardens and building –								
Fstabl sh nent	360		159		324		182	10 2
Purcl ase of plant seed etc	20		12		20			-
Cart h re								
Miscellaneous	–							
Total 5		380		171		844	182	10 2
6 Ma kets and Slaughter houses—								
Mai ket est bl shment								
Slaughter l ot se est blishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
I tablisl n ent	240		149		222		106	9-5
Commission								
Feed ng charges	30		53		30		32	14 0
Rewards to impounders								
Total 7		270		202		252	138	14 5
8 Public Co veyan es—								
Fstablisl ment								
Contingencies								
Drivers badges								
Printing numbers of carriage								
Total 8								

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Account of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3	
1	2		3		4		5		6	
9 Water supply and maintenance charges—										
Maintenance of water works and supply of water	4900		5783		5060		6839	15-1	6388	6308
Watchers or Guards—										
Permanent	1488		1066		1248					
Temporary										
Miscellaneous										
Total 9		6388		6849		6308	6839	15-1		
10 Fairs and Festivals—										
Market Shows										
Decoration charge	50		50		50		867	15-0		
Other items										
Total 10		50		50		50	867	15-0		
11 Sewage farms										
12 Avenues—										
Miscellaneous—										
Burial ground watchmen										
Watch maker's allowance										
Music charges										
Other items										
Total 13										
Total F		22032		28241		19156	18219	20		

E Publi I t t —								
1 Municip l Schools—								
(a) F t l lisl ment								
I ei n ment—								
s l ool								
scl ool								
school Primary Boys			170				1236	67
Tempoiary—								
school Lower Primary Girls			90				90	00
Tl (a) towards medical boys supplies	90		260		90		1326	67
& School children		90		260		90		
(b) Otl er cl aige								
Rent								
Contingencie								
Printing charges								
Pii e book								
Puicl ase of books map kindergarte apparatus etc								
Mi cellaneous grant to New Boys School	360		360		360			
Tot l (b)								
Tot l l		450		620		450	1326	67
2 Cor tribut o s and gr nt to—								
(a) rn te Scl ools nd Coll ge Sanskrit Pathasala	300		500		300		300	00
(H re enter r at es of scl ools ith monthly grants)								

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2		300		300		300	300	0-0	
3 Other charges—									
Establishment									
Total F		750		920		750	1626	67	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Free Reading Room Tapalur Seshadri Iyengar, Bangalore	180		180		180		180	0-0	
Free Library Chikmagalur									
2 Other items (to be specified)— Donation towards Red Cross Society Moiety of income payable to Srinivasa Mutt	10		10		10		60	0-0	
Total G		190		190		190	240	0-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		150		100		10	4-0	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feedin charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
4 Expenditure of previous years adjusted in the current year									
Total H		100		150		100	10	4-0	
1 *Public Debt*—									
1 Loans									
2 Deposits	250		1241		100		489	0-0	
3 Advances	500		2357		100		7908	0-0	
4 ~~Other item (to be specified)~~ Interest on invest.	150		287		160		12505	10-10	
~~New extension charges (Bangalore City)~~ 5 Excavation fees	990		997		890				
Stock debits									
Total 1 Public Debt		1890		4882		1250	20902	10-10	
Total Expenditure		76680		45388		42505	56201	-4-1	

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Octroi	Tax on buildings and lands	Taxes on vehicles and ~~animals~~	Taxes on professions and trades	Tolls and ferries	Water ~~tax~~ Conservancy Charges	Lighting ~~tax~~ Cess	Water Special ~~sanitary~~ cess	Shop tax	Education ~~Oil mill tax~~ Cess	Cart tax	Other taxes to be specified	Total ~~Remarks~~
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1943	1 Opening balance of arrears	-	1263	333	-	--	---	445	767	845	479	-	-	4132
	2 New demand	14000	6186	713		9000	3200	1160	1547	2091	1034	-	11483	50214
	3 Total	14000	7449	1046	-	9000	3200	1605	2314	2936	1513		11483	54346
	4 Remission	—	-	- -	-	-		-					-	-
	5 Collection	14000	7000	800	-	9000	3200	900	1200	2600	980	-	11483	50973
	6 Closing balance of arrears	-	449	246		-		705	1114	336	533	-		3573
II Revised estimate for the current year 1943-1942	7 Opening balance of arrears	— -	2077	333		-		258	1228	1367	442			4987
	8 New demand	16629	6186	713	-	9221	3211	1160	1547	2091	1034	-	36573	78365
	9 Total	16629	8263	1046	-	9221	3211	1418	2070	3458	1476		36573	83352
	10 Remission	- -					-		-	---	-		-	-
	11 Collection	16629	7000	713	-	9221	3211	973	1303	2600	997		36573	79220
	12 Closing balance of arrears	-	1263	333	- -	-	-	445	767	845	479		-	4132

22

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears		1645	124				505	1236	1457	589				5556
	14 New demand	10000	6060	432		10000		1137	1515	2590	1082		14103		46919
	15 Total	10000	7705	556		10000		1642	2751	4047	1671		14103		52475
	16 Remission														
	17 Collection	10000	7000	550		10000		700	1500	2000	890		14103		46743
	18 Closing balance of arrears		705	6				942	1251	2047	781				5732
IV Actuals for the past year 1942–1943	19 Opening balance of arrears		4479	442				213	770	2078	297				8279
	20 New demand	14560	6379	645		12023	3071	1165	1345	2244	1179		8111		50722
	21 Total	14560	10858	1087		12023	3071	1378	2115	4322	1476		8111		59001
	22 Remission														
	23 Collection	14560	8781	754		12023	3071	1120	1592	2968	1034		8111		57014
	24 Closing balance of arrears		2077	333				258	523	1354	442				4987

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945 and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
E 9 Water Supply Estb	Mechanic	1	Rs 40/ in grade 40/4/2 56	1	44	one advanced increment has been Proposed to be given
"	Assistant Mechanic	1	Rs 25/ in grade 2/4/2 40	1	29	do - do -
"	Peon	1	Rs 10/- in grade 10 1 15	1	11	Excess one Rupee increment
A II - 2 a Mohatarfa	Bill Collector	1	25 + 5 6 A in grade 20 1 25	1	30/in grade 25 - 1 30	Separate Proposals will be Submitted for Sanction
	Bill Collector	-	-	1	20 1 25	New appointment has been Proposed to be created Separate Proposals will be Submitted for Sanction

G Statement showing details of charges under Medical relief for the year 1944 –1945

Details	Name and locality of Medical Institution																							
	Maternity Hospital Tripli				Local fund Hospital Tripli																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Asst. of Compounder	1/2	1	312	156	1/2	1	360	120																
" Dispensary attendant	"			"	"	2	144	48																
							180	60																
" Waterman or woman	"	1	120	60	"	1	108	36																
" Ward attendants	"	2	288	144																				
" Dhobi	"	1	132	66																				
Dhobi	"	1	120	60																				
" Cook	"	1	120	60																				
A To Compounders and S A S				25				20																
Dets midwifes				5				3																
Pay of Midwifes		2	888	444	"	1	312	104																
Allowed to midwifes								5																
Dearness allowance				270				110																
Contry medicines				60	-			42																
Bedding and Clothing				76				3																
Midwifes articles				6				2																
Fixed Contingency				372	-			48																
Furniture				35				18																
Current Charges of the Maternity Hospital				72																				
Total				1911				619																

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : e authority for the scal of establishment entertained
1	2	3	4	5	6	7
		Submitted during the year 1940 41				
				A Sallagalli President Taluka Town Municipality 12/6/44		

(To be submitted once in five years)

H Statement showing the details of establishment for the year 194 –194 –(*contd*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks regarding authority for the scale of establishment entertained
1	2	3	4	5	6	7

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Tiptur Town Municipality

10

No. R Pen 7 2/43-44
Encls Enc 2 Files

Office of the President
Town Municipal Council Tiptur

Date 14-6-44

R 19006

To

The Deputy Commissioner,
Tumkur District,
Tumkur

I have the honour to forward herewith in duplicate the Budget Estimates of this Municipality for the year 1944-45 together with the necessary statements and to state that the normal expenditure is within the normal income and the prescribed minimum closing balance is maintained

The Municipal Council have not raised any loan either from Government or from Public and have invested a sum of Rs.20478-5-8 in Savings Bank account at the Tiptur Taluk Treasury

The arrears under Mohatarfa and Shop Taxes have been considerably reduced during the current year. Effective steps will be taken to realise the arrears during the ensuing year

The closing balance of arrears for the year 41-42 was Rs 8279/- and the same has been adopted as opening balance of arrears for the year 42-43 As there was misclassification in the total arrears of Rs 8279/- as shown under closing balance of arrears for the year 41-42 the arrears under assessed Taxes including water, Lighting and Education Cesses have been rectified and correct figures have now been furnished as the opening balance of arrears for the year 42-43

A copy of the resolution of the Municipal Council approving the Budget Estimates together with an explanatory memo for variations between columns 2 and 3 of the Budget Estimates is enclosed for kind perusal

I have the honour to be,
Sir,
Your most obedient Servant,

H.C. Paccagalle
President,
Tiptur Town Municipality

29 5 [illegible] 11

[illegible]

present 13 absent 7

IX [illegible] Resolved that the Budget Estimates pre pared for the year 1962 63 is approved as follows.

Receipts —

The anticipated estimate of Rupees fifty thousand two hundred and seventy three, is approved and the anticipated expenditure of Rupees seventy seven thousand six hundred and eighty is also approved with a closing balance of Rs 23682/-

Mohotarfa Establishment

one Bill-collector on Rs 25-1-30 + 5 DA and one special Revenue Inspector on Rs 40-1-50 + 10 DA + 5 DA are appointed now As the demand under Mohotarfa and Shop-Tax is increasing two Bill collectors on Rs 25-1-30 + 5 DA and another on Rs 20-1-25 + 5 DA may be appointed for prompt collection of Mohotarfa and Shop Tax The appointment of the temporary

17

Special Revenue Inspector may be terminated from 1-7-64. Soon after the City Tax on cigars and cocoanut is introduced a whole time Revenue Supervisor for the collection of all Taxes may be entertained after obtaining Government sanction. All other provisions made under, expenditure head are retained

So R & pallagatti

President

Copy

A. C. Pallagatti

President

Tiptur Town Municipality

By By-Law.

13

Tiptur Town Municipality

Explanation for variations between columns 2 and 3 of the Budget Estimates for the year 1944-45

Receipts

A 1 Octroi

As the cost of piece goods and other dutiable articles has considerably increased, the realisation from this source under revised estimates is expected to be more than Rs 16029/ For the ensuing year only a sum of 14000/- being the normal income has been provided The Council have resolved to levy Octroi on copra of fresh and dry cocoanuts, and the same is anticipated to be brought into force from the next year. From this source and income not less than Rs 15000/- is expected to be realised

A 3 Toal

On account of the prevalence of Plague infection in this Town during the latter part of the current year, the compound of goods was affected) Hence the Budget Provision under this head could not be realised Hence only Rs 9000/- for the ensuing year has been provided

A9 a Sh p Tax

A provision of Rs 2000 /- has been made under this head for the ensuing year 44- 5 As new hotels and Coffee Clubs and shops have been opened in this Town during the latter part of the current year, there is every probability of the income under this head being increased during the year 44-45 Hence a provision of Rs 2000/- has been made under this item

C1 Rent of buildings and Lands

For the ensuing year 44-45, a sum of Rs 100/- being the ground rent (P A) levied on the Petrol Bunk has been provided under this head A sum of Rs 120/- being the rent of the - building in the Western Extension has been omitted as the - building was disposed of

14

C 2 Sale of Lands

For the ensuing year a sum of s 5000/- has been provided under this head A number of sites in the Extension in front of the Railway Station and in the Extension formed near Cattle Pound xxxxx remains to be disposed of. From the sale of these sites an income of more than s 5000/- is expected to be realised

C Miscellaneous Lapsed Deposits

A sum of s 215/- being the expenditure candidature deposit etc, tendered in connection with the Municipal Elections held during Dec, 43 was forfeited to the Municipality as certain candidates did not secure the required number of votes as per Rules This amount is shown under revised Estimates for the current year 43-44 For the ensuing year 44-45 no provision has been made under this head as such instances are not anticipated

C 4 Profit realised in the Municipal Food Grain Depot

From the sale of Food Commodities in the Municipal Depot a sum of s 1562/- being the profit realised was credited to the Municipal Funds This amount has been shown under revised extimates for the year43-44 During the ensuing year a profit of more than s 1200/- is expected to be realised

F Public Debt

2 Deposits During the current year a sum of s 1150/- being the candidature deposit received in connection with the Municipal Elections held in Dec, 43 has been shown under the revised estimates for 43-44

A sum of s 250/- being the initial Deposit to be paid by the Contractors for several public works to be undertaken by the Municipality during the ensuing year has been provided under the head for the year 1944-45

F 3 Advances -

A sum of 7500/- had been advanced to the Tiptur Municipal Depot during the previous year Out of this amount, a sum of Rs 7055/- was recovered during the current year leaving a balance of Rs 445/- Advance of pay granted to certain Municipal employees and the amount advanced to the Land Acquisition Officer Gubbi Sub - Division was recovered Hence a sum of Rs 7078/- has been shown under revised estimates for the year 43-44

During the current year a sum of Rs 2000/- has been advanced to the Municipal Depot A sum of Rs 445/- being the balance out of Rs 7500/- advanced to the Municipality Depot during the year 42-43 has to be recovered A sum of Rs 179-9-0 being the leave allowances paid from this Municipality to one M S Srinivasa Rao who was working as Sanitary Inspector has to be recovered from the Sanitary Board K G F As all these amounts are expected to be recovered during the next year, a sum of Rs 2625/- has been provided under this head for the year 44-45

Education Cess

A sum of Rs 990/- is expected to be realised during next year under this Head

Expenditure for 44-4

A I 2 (a) Salary of Office Establishment

Office Establishment consists of three clerks and three peons as per details noted below -

Head Clerk	50 + 6 D A	56
II Clerk	30 + 5 "	35
XX III Clerk	25 + 5 "	30
One Daffedar	14 + 5 "	19
One peon	12 + 5 "	17
One peon	11 + 5 "	16
Total -		172 per month- for

12 months x 172 x 12 = Rs 2x0x 2064 + 172/- being one months pay towards leave allowances + Rs 60/- for payment of allowance to the III clerk

16

to the III clerk for attending to Typing work has been made A total provision of Rs 2296/- has been made under this head The expenditure of Rs 2283/- ~~xxxxxxxxxxxxxxxxxxxxxxxxxxxx~~ under revised head is on account of payment of L A to L Thimmiah clerk retired from service Separate proposals for payment of allowance to the III clerk for attending to Typing work will be submitted The C A payable to the President and Vice-President is Rs 50/- and Rs 20/- P M respectively For 12 months a provision of Rs 960/- has been made As the Amildar Hi tur was incharge of the Municipality from 1-1-44 to the end of 18-2-44 and there was no Vice President to this Municipality from 1x-1-44 to the end of 16-4-44, the expenditure under revised estimate for 43-44 is only Rs 773/-.

Furniture

A provision of Rs 250/- has been made under this heads as two teak wood boxes and one table are urgently required for office use

Book Binding Charges

A provision of Rs 20/- has been made under this head as certain important books such as Mohatarfa Khata books and Acquittance rolls have to be got bound

Printing Charges

During the year 43-44 Toll Gate receipt books were not got printed as these books get printed during the year 42-43 were in stock During the ensuing year Toll gate receipt books of different denominations have to be got printed As the cost of the paper required for the receipt books has been considerably increased, a provision of Rs 200/- has been made under this head

A II (1) (a) Octroi Establishment

Octroi Establishment consists of three officialsx as noted below:-

1) ~~xxx~~ Octroi Mutsaddi

Octroi Mutsaddi	25 + 5 D A	
2) Oekad-Mutsaddi.	20 + 5 "	
3) One peon	11 + 5 "	
	Rs 71/- per mensem	

For 12 months 71x 12 = 852 + Rs 71/- one months leave allowance = 923

As per the above details a provision of Rs 923/- has been made under this head

Mohatarfa Establishment

The establishment consists of one temporary Special Revenue Inspector on a pay of Rs 40 + 10 C A + 5 D A = Rs 55/-
One Bill Collector on 25 + 5 C A + 5 D A = 35/-
One peon on Rs 11 + 5 D A = Rs 16/-
The total expenditure under this head per month will be Rs 106/-

The Demand under Mohatarfa is increasing every year as a number of new houses have already been constructed and are under - construction The demand under Shop Tax is also increasing as a number of new shops have been opened It is not possible for one Bill Collector for the collection of the Demand both under Assessed Taxes and Shop Tax The arrears under Mohatarfa has been appreciably reduced Hence it is proposed to discontinue the - appointment of the temporary Special Revenue Inspector and appoint two Bill Collectors one on a pay Rs 20-1-30 + 5 D A another on Rs 20-1-25 + 5 D A The present Bill Collector who is already put in service of 22 years will be given the maximum pay of Rs 30 /- in grad 25-1-30 and entrusted with the execution of - Distraint warrants From this arrangement the collection charges under Mohatarfa will be reduced and Taxes will also be recovered promptly Hence provision under this head is made as noted below

One Bill Collector on Rs 20-1-30 maximum	30+ 5 D A	= 35/-
One B C on Rs 20-1-2 pay 20 + 5 D A		25/-
One peon on Rs 11 + 5 D A		16/-
Rs.912 + 76 /- L A. for one month =	988	76x12 =

One peon required after the additional B C will be given from the existing staff Separate proposals for this will be submitted

Soon after the levy of cess on copra and cocoanuts, a proposal introduced proposals for the appointment of a permanent Revenue Inspector for the supervision of the collection under Octroi, Mohatarfa and Toll will be submitted

Toll Establishment - Temporary A II 2 B

This establishment consists of 6 Toll gate-keepers on a pay of Rs 12 + 5 each Pay per month will be Rs 102/- for the next a provision of Rs 102/- has been made under this head

Contingencies for Toll establishment

For the purchase of maida flour etc, required for making paste for affixing Toll chits to carts a provision of Rs 60/- has been made The expenditure of Rs 106/- shown under revised estimates is on account of the purchase of Time pieces for the use of Toll - Gates

Painting Door Numbers

A provision of Rs 60/- has been made under this head for painting door numbers during the revision of assessment on building

Cycle badges

The cost of zinc sheet and brass required for making cycle Discs has been abnormally increased Hence a provision of Rs,60/- has been made under this head

Rents on buildings

The buildings occupied by this Municipality for the Municipal and Octroi offices were not accommodative Hence both the offices have/been new located in private buildings which are quite suitable for Municipal and Octroi Offices on payment of a monthly rent of Rs 30/- and 12-8-0 respectively The rent payable per month will be -

47-8-0 for

For 12 months a provision of 570/- has been made under this head Proposals for the utilisation of this amount will be submitted - separately

A 3 Pensionary Contribution

The Pensionary contribution payable by the Municipality works up to Rs 49-10-0 or Rs 50/- P M For 12 months a provision of Rs 600/- has been made under this head.

Electric Lighting charges B 2 D.

This Municipality is paying a royalty of 240-10-0 P M on street lights A provision of Rs 2952/ - has been made under this head for 12 months at the rate of Rs 246-4- P M

Capturing and Depositing Monkeys B 2 a

The Public are bitterly complaining as great havoc is being caused by monkeys in this town In order to capture and deport the same a provision of Rs 50/ - has been ~~provided~~ made under this head

ic works carried out by Civil Department
Original Works.

During the current year the construction of a Slaughter house and en stalls and urinals for public use and construction of Drains have proposed to be undertaken As these works are of urgent nature nece- y a provision of Rs 10700/- has been made under this head

Schedule of roads ... the Schedule of Roads have been repaired by the Public Works Department certain roads and drains ~~and~~ are in the following urgent need of repairs hence a provision of 4000/- has been made under this head

D 3 Compensation

The Municipal Council have resolved to acquire land for the formation of a bus stand and laying out Shandy Maidan and the land on the Railway Station road towards the cost of the acquisition of these properties a provision of Rs 5000/- has been made

B 2. Conservancy and Sanitation

20

2 Conservancy and Sanitation establishment

The Conservancy establishment comprises of the following men one Sanitary Inspector on a pay of Rs 25 + 5 D A = 45/- and two mepons on Rs 11/- each i e 22 + 10 D A = 32/- Total per month Rs 77x 12 = 924/- per annum

12 Scavengers on Rs 11/- + 5 D A each 16x 12 = 192 x 12 = 2304/-	
12 12 Sweepers on Rs 10 + 5 D A each 15x 12 = 180 x 12= 2160/-	Total 6732/-
8 Mespers on Rs 9 + 5 D A each 14x 8 = 112x 12 = 1344	

As per details furnished a provision of Rs 6732/- has been made under this head

Hire of Carts @ 2 c

In view of the fact that the cost of feed and fodder has considerably increased and also scarcity of cattle caused by the havoc of rinderpest, ~~creates it~~ has become a difficult problem to secure cart for the removal of street refuse in this town Although tenders ~~xx~~ were called for, none came forward for the supply of carts Hence carts hire is paid at the rates of Rs 3/- per day The Municipal Council at its meeting held on 11-2- 44 have resolved that these carts may be engaged temporarily subject to the condition that the daily wages should not exceed Rs3/- per cart Instead of engaging four carts it is now proposed to engage only three carts on a monthly hire of Rs 30/- per cart Under the above circumstances a provision of Rs 3240/- has been made under this head for the engagement of three carts on a monthly hire of Rs 30/- per cart Separate proposals for the utilisation of the amount will be submitted ~~xxxxth~~

21

Purchase of Carts

During the current year 8 wheel barrows and 9 night soil carts were purchased as there was urgent necessity for the same and the old carts were also got repaired Hence a sum of Rs 925/- was spent as shown under revised estimates for the current year For the ensuing year a sum of 750/- has been provided under this head if there were to be any necessity for effecting repairs to the carts

Purchase of Dust Bins

A provision of Rs 100/- has been made under this head for providing dust tins in several places of this Town as there is urgent necessity for the same

Purchase of brooms, Tools and Plants for Conservancy staff

As the mamties and pick axes etc, purchased during the year 43-44 were in use, there was no necessity for spending any excess amount under this Head during the current year

For the ensuing year Rs 50 a provision of 50/- has been made for the purchase of coal required for the use of conservancy staff

A provision of Rs 100/- has been made towards the cost of Food analysis

E 2 D
Plague Allowance &c

As Plague infection was prevailing in this Town during the year 43-44 a sum of Rs 1096/- was spent for fumigating the houses by cyanogas Dust and also towards other charges

For the ensuing year only Rs 200/- has been provided

E 3 a (1) (44 11) III (IV) (V)(VI) and (VII) and (b) (i) and (II)

The provisions under this head for 44-45 has been made as per the figures furnished by the District Medical Officer Tumkur

E.3 (b) Contribution towards the repairs of cattle buildings

A provision of Rs 200/- has been made provided under this head as per the details furnished by the Executive Engineer during the current year

3 (c) Supply of native medicine

One native vaidhit is being paid a pay of Rs 30/- per month a provision of Rs 360/- has been made under this head

E 3 (d) Veterinary hospitals and buildings

The contribution payable to Government towards the maintenance of veterinary hospital in this taluka is Rs 50/- per annum An extra provision of Rs 64/- has been made under this head towards the annual recurring charges of the veterinary dispensary

3 (e) Inoculation establishment

The pay of the Vaccinator is Rs 20/- per month and DA as per 12 months a provision of Rs 365/- has been made as per details noted below

20 x 12 = 360

Give allowance Rs 20/-

365/-

C 3 (f) Maintenance of pucca wells

Two gardeners on a pay of Rs 10+ DA = 15/- each have been entertained for twelve months a provision of Rs 360/- has been made

Miscellaneous Rights and Fees

Mistri Ibrahim Ahmedsahib was enrolled as a member of the Ajgaon Agricultural Society can also on payment of an annual subscription of Rs 1a/- For the payment of the subscription for the year 44-45 and other incidential charges a provision of Rs 20/- has been made under this head

7 Cattle Pound

/ Cattle Pound

One Pound Keeper on a pay of s 15/ + 5 D A has been e tertained for twelve mon hs a provision of s 240/- has been made under this head

3 t r supply aintenance Charges

The charges of t e o er consumed by the three motors x installed in the water works, amount to 300/- per month or 12 months the current c r es will be s 3600/- An additional provision of of s 700/- and s.000/- for the purchase of accessories and oil respectively required for the water works has been made under s as read In view of the fact that the cost of water supply materials and oil has been abnormally increased, a sum of s 1300/- as essentially required for the maintenance of water works total provision of s 400 /- has been made under this head

3 ter Supply Establishment

The water supply establishment is comprised of the follow n en loyees

The mechanic on 40 + 5 D in grade 40/- 4/2- 50
One assistant mechanic on s 20/-+ 2 D in grade 20-4/2 -40
One fitter on s 20 + 2 D A in grade 20-1-25
One peon on s 10 + 2 D N in grade 10-1-15

The establishment was confirmed from the 1 ar 1943-44 as per Government Order No s 2833/40 \1 73-42-27dated 7-23-43

As the echanic and assistant echanic have put in a service of more than 10 years in their a ointment it is proposed to give the one advance increment The peon of the water or s earns an increment of one rupee on 1-7-45 hence provisio x under this is made as follows

Chanic 40 + 2 D \ + 4 (one advance increment) 40/- per
Assistant echanic, 20 + 2 D \ + 4 one advance incre 1t = 24/-

[illegible] 20 + 5 D [illegible] pay and D A)
[illegible] 10 + 5 D A + 1 increment = Rs 10/-
[illegible] 124/- [illegible] x 12 = Rs 1483/- [illegible]

9 Fairs and Festivals

A sum of Rs 50/- has been provided under this head to meet items noted below -

Rs 20/- for the distribution of sweets to school children during the birthday of [illegible] the Maharaja of Cochin

Rs 30/- towards unforeseen expenditure.

Public Instruction

A provision of Rs 40/- has been made for the payment of contributions towards the medical inspection of school children during the year 1945

A provision of Rs 300/- has been made for the payment of grant at the rate of Rs 30/- per mensem to the Nursery School started in order to hold also recognised by the Education Department

A provision of Rs 300/- has been made for the payment of rent of Rs 25/- per mensem to the Sanskrit Pathasala Iiptur

Contribution towards Roads

A provision of Rs 150/- has been made under this head for the payment of amount to the new reading room Iiptur at Rs 10/- per mensem

Public Debt

Loans and Deposits A sum of Rs 500/- expected to be realised from contractors as initial deposit in connection with the execution of works has to be refunded after the completion of works hence the amount of Rs 500/- provided under the Receipt side is also shown under this head

27

I 3 Advances

re the payment of advances to the Sanitary Engineering Dep of for making survey for the preparation of estimates and plans for construction of Drains in the Western - ext tion nd also in the xxxx xtension in front of the ay station and made for granting advance of pay to the anticipa e ob ees on he eve of their transfer from this ospital , a provision of 5,000/- has to n ade

The exces expenditure under Revised Estimates for the ye r 43-44 under this head is on account of payment of an advance xxx of 2,000/ - t th ir cipa d Drain Depot ar tur

I 4 Interest on investment

A sum of 150/- s own under the Receipt side is also shown under I 4 for being credited to the amount invested in Sa L account at re Taluk Treasury

I 5 Education fee

A sum of 300/- anticipated to be realised during the yea 43-44 (in Receipt side) is shown under this head for being cr dite to the Lemergency Education Funds ,

J C Pavagadhi

President,
Tiptur Town Municipality

13-3-44

[redacted] to which the Budget relates.

[redacted] or Loans.	Purpose for which raised.	Amount of original loan.	Discharged up to date	Balance to be discharged
From Government.		-Nil-		
From Departments.				
From Publics.				
From other Local Bodies.				
From other sources				

President,

[redacted]

VI

Statement showing the contributions payable ~~in~~ by Tiptur Town Municipality during the year 44-45

	Items	Amount
1.	Pensionary Contribution	600-0-0.
2.	Contribution for the maintenance of The Local Fund Hospital Tiptur	619/-
3	- Do- to the Maternity Hospital Tiptur	1911/ -
4.	- do- for the annual repairs of Mecial - buildings in Tiptur Town	266/-
5.	- Do- for the maintenance of the Veterinary Hospital and effecting annual repairs to the Hospital building	104/-
6	Vaccine Lymph	87/-
7	Contribution towards Medical inspection of School children	90/-
8	-Do- to the Nursery School	360/-
9.	-Do- to the Sanskrit Pathasala Tiptur	300/-
10	-Do- to the Free Reading Room Tiptur	180/-
11	-Do- to the Red Cross Society	10/-
	Total	4927/-

Rs Three (Four) thousand and nine (five) hundred and twenty seven only

A. Pancratti

President,
Tiptur Town Municipality

12-6-44

12/6/44

Statement showing the Financial position of the Tiptur Town Municipality for the year 1944-45.

Items		Amount
Opening balance		Rs 49389/-
Receipts.		41958/-
Normal	41958/-	
Special		
1.Sale of Lands.	5000/-	
2 Interest on Inveatment	150/-	
3 Deposits	250/-	
4 Advances.	2625/-	
5Additional Education Cess	990/-	
Total	9015/-	9015/-
Total Receipts	~~88272/~~-	100362/-
Expenditure		
Normal including works (repairs)	38370	38370/-
Special		
Original works costing more than Rs 250/- (C 1 & D 1) ~~Rx20200~~	20700/-	
Compensation	15000/-	
Contribution towards annual repairs of Medical buildings including Veterinary Hospital	220/-	
Interest on Investment	150/-	
Deposit	250/-	
Advances	500/-	
Additional Education Cess	990/-	
Total Rs	37910/-	37910/-
		76680/-
Closing balance.		23682/-
	Total Rs	100362/-

A C Pancagatti
President,
Tiptur Town Municipality

12-6-44

Tiptur Town Municipality

Statement showing the Assets and Liabilities of the Tiptur Town Municipal Council for the year 44-45.

	Assets	Accounts for 42-43 Audited figures	Revised Estimate for 43-44	Budget for 44-45		Liabilities.	Accounts for 43-44 audited -	Revised Estimate for 43-44r	Budget for 44-45
1	Cash in Try as per Try Pass Book.	15057-0-0	49389-0-0	23082-0-0.	1	General revenue including S.F. Deposits.	43204-0-0	75207-0-0	45765-0-0
2	Investment				2	Balance of Loans.			
	a) In the Bank of Mysore								
	b) In Govt Savings Bank	20191-0-0	20478-0-0	20623-0-0					
	c) In Govt of India Securities				3	Deposits to be recovered returned	91-0-0	1241-0-0-	200-0-0.
3	Capital outlay on Railway				4	Advances recoverable.			
	" Water Works								
4	Imprest	70-0-0	70-0-0	70-0-0.	5	Balance of special funds.			
5	Advance	8411-0-0	7678-0-0	2620-0-0.		a) Railway cess			
						b) Educational	1034-0-0	1107-0-0	930-0-0
						c) Drinking water works.			
					6	Surplus			
					7	Stocks.			
	Total	44229-0-0,	77615-0-0.	47005-0-0.		Total.	44229-0-0	77615-0-0	47005-0-0

President,
Tiptur Town Municipality

12-0-44.

Tiptur Town Municipality. 70

Statement shewing the Details of Investments of Tiptur Town Municipality during the year 44-45 to which the Budget relates.

Details of Investments	Surplus Cash.	Sinking Funds.	Railway Cess	Other Investments
1. Bank of Mysore Ltd				
2 Mysore Government S B. Accounts	20478-5-8.			
3 Government of India Security				
4 Government of Mysore				
5 Other items of investments.				
Total	20478-5-8.			

President,
Tiptur Town Municipali[illegible]

12-6-44

L.No 6989-7009-M1 208-33-2, dated 23rd March 1934
A 2m.

Statement shewing the value of Securities held by the Tiptur Town Municipality during the year 44-45

Description of Securities held	No of Bonds	Face value	Date on which purchased	Amount paid.	Rate of interest	Rate at which the securities are quoted.	Amount realisable	Loss or Gain	Remarks
1	22	3	4	5	6	7	8	9	10
---						Nil			

A. Ramagatte
President,
Tiptur Town Municipality

12-6-44.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No R Per Y 30/44-45 dated the 8th July 194* from the Deputy Commissioner, Tumkur District, forwarding for sanction the Budget estimates of the Tiptur Town Municipality for the year 1944-45

Order No L (597-8/Mnl 31-46-10
Bangalore, 12th August, 1944

Recorded with the following observations:-

1 The Municipal Council has an investment of Rs 20,478/- in the Government Savings Bank in the Tiptur Taluk Treasury

2 The Municipal Council anticipates an income of Rs 50,973/- for the year 1944-45, the main heads thereof being as follows -

A	Municipal Rates and Taxes	Rs 38,510
B 1	Pounds	400
C 1	Rent of Buildings	100
C 2	Sale of lands	5,000
C 3	Sale of Manure	1,200
C 6	Income from Markets	290
C 9	Licence fees -- hotels	100
C 12	Interest on investments	150
C 15	Sale of unserviceable articles	100
E	Miscellaneous - Profit realised from the Municipal Grain Depot	1,200
F	Public Debt	250
3	Advances	2,625
4	Education Cess	990

3 The receipts side of the Budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
C 3 Conservancy-Receipts Sale of Manure	Rs 1200/- (One thousand and two hundred).	Rs 830/-	As recommended by the Deputy Commissioner

4 The Municipal Council has provided for a total expenditure of Rs 76,680/- during the year 1944-45 The expenditure side of the Budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
A 2 Municipal Office			
(a) Salary of Establishment	Rs 2,296/-	Rs 2,236/-	As recommended by the Deputy Commissioner
Pay of the Assessing Officer	330/-	300/-	To be incurred in case an assessing officer is posted
(b) Travelling Allowance	50/-	40/-	According to the sanctioned estimates.
(f) Miscellaneous - Purchase of book, book binding and telegram charges	33/-	30/-	As recommended by the Deputy Commissioner
Printing charges	200/-	150/-	According to sanctioned estimates
Audit charges	142/-	120/-	-do-
C Public Works carried out by the Public Works Department	10,000/-	nil	As recommended by the Deputy Commissioner

5 The abstract figures of the budget as approved above, will therefore stand as under --

Opening Balance			Rs.49,389
Receipts-	Normal Rs	41,588	
	Special "	9,015	50,603
			99,992
Expenditure -	Normal Rs	28,590	
	Special "	37,910	66,500
Closing Balance			Rs. 33,492

6 The normal expenditure is within the normal income and the closing balance will be above the prescribed minimum

7. The contributions due to several departments should be paid as they become due and not allowed to fall into arrears

8 Effective steps should be taken for the recovery of arrears of mohatarfa and other taxes which amount to Rs 4,132/-

For Secretary to Government,
Law Department

The Deputy Commissioner, Thana D[illegible]
The Comptroller to Government

G R S App F VI—G 2]

SUBJECT

Abs

345

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 17/8/ 1944

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 31-44

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Per Y 30/44-45 dt 8/7/44 from the DC Tumkur forwarding for sanction the Inspection estimate of the Tiptur Town PS for the year 1944-45

Order thereon —No — L1597-8 21/7/8

Recorded with the following observations —

1 The Mt of has an investment of Rs ~~20,478~~ 20,478 in the Govt Savings Bank in the Tiptur Taluk Trust

2 The Mt of anticipates an income of Rs 50,973/- for the year

1944-45, The main heads thereof being as follows —

	Rs
A Dt Rates + Taxes	Rs 38510
B 1 Pounds	400
C 1 Rent of Buildings	100
C 2 Sale of lands	5,000
C 3 Sale of Manure	1200
C 6 Income from markets	290
C 9 Licence fees – Hotels	100
C 12 Interest on Investments	150
C 15 Sale of Unserviceable articles	100
E Miscellaneous – profit realised from the Dt Grain depot	1200
7 Public Debt	250
3 Advances	2625
4 Education Cess	990

List of Enclosures

Copied by

Examined by

WD 04162—GPB—60 000– 23 10 41

3 The Receipts side of the Budget is approved with the following modifications —

Budget Head	Proposed by the DC	Sanctioned Approved by Govt	Remarks
C 3 Conservancy —			
Receipts —			
Sale of manure	1,200	830	as Recommended by the DC

4 The Mal-Cl has proposed for a total expenditure of Rs 76,680/- during the year 1944-45. The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the DC	Approved by Govt	Remarks
	Rs	Rs	
A2 Mal Office,			
(a) Salary of Establishment	2,296	2,236	As Recommended by the D E
Pay of the assessing Officer	330	300	To be incurred in case assessing Officer is posted
(b) T A	50	40	According to the sanctioned estimates
(f) Miscellaneous — Purchase of books, Book binding & Telegram Charges	38	30	As Recommended by the D C
Printing Charges	200	150	According to sanctioned estimates
Audit Charges	142	120	According to sanctioned estimates
C Public Works			
Carried out by the P W D	10,000	Nil	As Recommended by D.

5 The abstract figures of the budget, as approved above, will therefore stand as under —

Opening Balance			Rs 49,389
Receipts —	Normal	Rs 41588	
	Special	9015	50603
			99,992
Expenditure —	Normal	Rs 28,590	
	Special	37910	66,500
Closing balance			33492

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No *Dated Bangalore August 1940*

FROM

Secretary to the Government of His Highness the Maharaja of Mysore

TO

SIR

Dewan's Address to the Representative Assembly Dasara Session 1940

I am directed to request you to be so good as to submit not later than Monday 19th August 1940 a brief report in duplicate on the working of your department for 1939 40 with the necessary statistical statements to facilitate the preparation of the Dewan s Address to the Representative Assembl ly at its ensuing Dasara Session commencing on 11th October 1940

2 The report may be brief and arranged under the following heads —

(i) Ordinary work of the department during the year main features only, with essential statistics

(ii) Progress of special schemes sanctioned in recent years

(iii) Principal measures if any sanctioned during the year

(iv) Schemes submitted to Government and under consideration including those in the current year also

3 The matter may kindly be treated as urgent and the report submitted promptly on or before the due date

I have the honour to be
Sir
Your most obedient servant

Secretary to Government

WD 202—GPB—250—3-8-40

6 The Normal expenditure is within the Normal income & the Closing balance will be above the prescribed minimum

7 The Contributions due to several departments should be paid as they become due & Not-allowed to fall into arrears

8 ~~Systematic measures~~ Effective steps should be ~~adopted~~ Taken for the Recovery of arrears of Motor fares & other taxes which amount to Rs 4,132—

Ans 7
24

Forwarded to Govt. Law Deptt

18/7

To The Secretary Transport
& Comptroller ✓

Secy
Transport

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No *Dated Bangalore August 1940*

FROM

Secretary to the Government of His Highness the Maharaja of Mysore

TO

SIR

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(iv) Schemes submitted to Government and under consideration including those in the current year also

3 The matter may kindly be treated as urgent and the report submitted promptly on or before the due date

I have the honour to be
Sir
Your most obedient servant

Secretary to Government

WD 209—GPB—250—3-8-40

Pages 1-236